

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,178.0	1,201.0	1,192.0
On Roll Regular Shared-Time		1.0	2.0
On Roll Special Ed Full-Time	174.0	177.0	167.0
On Roll Subtotal	1,352.0	1,379.0	1,361.0
In Private School Placements	19.0	19.0	25.0
Sent to Other Districts Special Ed	15.5	15.0	18.0
Received	393.0	408.0	398.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,525,439	21,955,948	22,395,067
Total Tuition	10-1300	5,610,028	5,564,535	5,785,665
Unrestricted Miscellaneous Revenues	10-1XXX	398,283	126,250	249,311
Interest Earned On Current Expense Emergency Res	10-1XXX	500	50	25
Interest Earned On Maintenance Reserve	10-1XXX	2,400	2,400	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	4,133	8,500	4,000
Subtotal - Revenues From Local Sources		27,540,783	27,657,683	28,436,068
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	100,760	175,556	272,216
Extraordinary Aid	10-3131	350,254	350,000	75,000
Categorical Special Education Aid	10-3132	437,417	437,417	527,552
Categorical Security Aid	10-3177	77,671	77,671	77,671
PARCC Readiness Aid	10-3181	10,480	0	0
Per Pupil Growth Aid	10-3182	10,480	0	0
Professional Learning Community Aid	10-3183	10,180	0	0
Other State Aids	10-3XXX	14,473	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,078	0	0
Subtotal - Revenues From State Sources		1,013,793	1,040,644	952,439
Budgeted Fund Balance - Operating Budget	10-303	0	1,363,059	1,368,513
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	585,000	207,000
Withdrawal From Maint. Reserve	10-310	0	0	203,550
Withdrawal From Current Expense Emergency Rsv	10-312	0	200,000	50,000
Transfers From Other Funds	10-5200	30,929	0	0
Other Financing Sources	10-5XXX	461,679	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	418,176	0
Actual Revenues (Over)/Under Expenditures		-252,803	0	0
Total Operating Budget		28,794,381	31,264,562	31,217,570
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	15,000	0
Total Revenues From Local Sources	20-1XXX	0	15,000	0
Revenues from Federal Sources:				
Title I	20-4411-4416	82,207	80,665	64,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	224,725	229,317	183,000
Other	20-4XXX	6,375	0	0
Total Revenues From Federal Sources		313,307	309,982	247,500
Total Grants And Entitlements		313,307	324,982	247,500
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,399,948	1,427,408	1,428,668
Total Revenues From Local Sources		1,399,948	1,427,408	1,428,668
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	119,537	121,721	120,207
Total Local Repayment Of Debt		1,519,485	1,549,129	1,548,875
Actual Revenues (Over)/Under Expenditures		20,419	0	0
Total Repayment Of Debt		1,539,904	1,549,129	1,548,875
Total Revenues/Sources		30,647,592	33,138,673	33,013,945
Total Revenues/Sources Net of Transfers		30,647,592	33,138,673	33,013,945

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,309,061	11,211,575	11,658,593
Special Education - Instruction	11-2XX-100-XXX	986,497	1,096,859	1,128,080
Basic Skills/Remedial - Instruction	11-230-100-XXX	54,144	61,531	66,828
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	425,628	491,077	495,958
School-Sponsored Athletics - Instruction	11-402-100-XXX	888,868	988,054	1,002,513
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,209,641	2,541,648	2,521,843
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	64,245	65,263	65,449
Undist. Expenditures - Health Services	11-000-213-XXX	109,888	119,226	123,645
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	209,775	216,977	212,870
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	343,770	404,088	389,533
Undist. Expenditures - Guidance	11-000-218-XXX	749,584	795,410	791,365
Undist. Expenditures - Child Study Teams	11-000-219-XXX	831,151	878,092	824,976
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	69,405	178,278	181,357
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	601,046	618,951	637,673
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	25,228	56,080	54,825
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	590,033	567,178	559,268
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	696,318	706,169	703,166
Undist. Expend. - Central Services	11-000-251-XXX	604,082	622,624	523,822
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,601,169	3,013,018	3,131,641
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,173,222	1,407,820	1,463,745
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,651,515	4,158,920	4,375,075
Undistributed Expenditures-Food Services	11-000-310-930	4,285	4,000	4,500
Total Undistributed Expenditures		14,534,357	16,353,742	16,564,753
Interest Earned On Maintenance Reserve	10-606	0	2,400	2,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	50	25
Total General Current Expense		28,198,555	30,205,288	30,918,750
Capital Expenditures:				
Equipment	12-XXX-XXX-730	114,834	239,954	62,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	47,720	225,820	25,820
Capital Reserve - Transfer To Capital Projects	12-000-400-931	433,272	585,000	207,000
Interest Deposit To Capital Reserve	10-604	0	8,500	4,000
Total Capital Outlay		595,826	1,059,274	298,820
General Fund Grand Total		28,794,381	31,264,562	31,217,570
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	15,000	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	82,207	80,665	64,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	224,725	229,317	183,000
Other	20-XXX-XXX-XXX	6,375	0	0
Total Federal Projects	20-XXX-XXX-XXX	313,307	309,982	247,500
Total Special Revenue Funds		313,307	324,982	247,500
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,539,904	1,549,129	1,548,875
Total Debt Service Funds		1,539,904	1,549,129	1,548,875
Total Expenditures/Appropriations		30,647,592	33,138,673	33,013,945
Total Expenditures Net of Transfers		30,647,592	33,138,673	33,013,945

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	761,397	946,236	854,584	616,848
Unrestricted	Repayment of Debt	20,419	0	0	0
Restricted for General Operating Budget	Capital Reserve	849,900	1,085,761	509,261	306,261
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	928,479	700,879	703,279	501,729
Restricted for General Operating Budget	Legal Reserve	2,088,597	2,115,524	1,130,777	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	294,500	94,550	44,575
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,315	\$18,289	\$19,616	\$19,045	\$19,802
Total Classroom Instruction	\$9,835	\$10,802	\$11,254	\$10,869	\$11,482
Classroom-Salaries and Benefits	\$9,060	\$9,413	\$10,209	\$9,860	\$10,346
Classroom-General Supplies and Textbooks	\$395	\$738	\$464	\$458	\$450
Classroom-Purchased Services	\$380	\$651	\$581	\$551	\$686
Total Support Services	\$2,602	\$2,612	\$3,062	\$2,876	\$2,892
Support Services-Salaries and Benefits	\$2,184	\$2,203	\$2,450	\$2,385	\$2,441
Total Administrative Costs	\$1,657	\$1,617	\$1,666	\$1,625	\$1,575
Administration Salaries and Benefits	\$1,222	\$1,240	\$1,339	\$1,297	\$1,334
Total Operations and Maintenance of Plant	\$2,140	\$2,085	\$2,308	\$2,372	\$2,502
Operations and Maintenance-Salaries and Benefits	\$909	\$928	\$1,006	\$970	\$1,013
Board Contribution to Food Services	\$2	\$3	\$3	\$3	\$3
Total Extracurricular Costs	\$1,051	\$1,132	\$1,284	\$1,256	\$1,294
Total Equipment Costs	\$509	\$85	\$40	\$174	\$46
Legal Costs	\$126	\$48	\$56	\$52	\$55
Employee Benefits as a percentage of salaries*	21.31%	22.04%	23.97%	23.81%	24.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Region I-CTSA for ALL Public, Non-Public and Special Ed routes	0
Purchasing	EDS (Ed Data Services), ESCNJ & HCESC (educational service commissions)-purchase supplies and services (using low bid award)	0
Municipal/Public Works	Borough of Allendale-purchase gas/diesel for all district buses and trucks	0
Municipal/Public Works	Borough of Allendale-purchase rock salt during winter months	0
Curriculum Services	Shared Services with QUAD districts (Allendale, Ho-Ho-Kus & Upper Saddle River)-shared Curriculum Director & Coordinator	0
Insurance Coverages and Benefits	NESBIG (insurance consortium) Worker Compensation & Commercial insurance	0

ID=Allendale

Category	Amount
(A) General Fund School Levy	8,941,390
(D) Total School Levy	9,515,374
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,690,023,800
(H) Estimated Equalized Valuation (as of 10/01/18)	1,772,623,390
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5291
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5630
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5044
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5368

ID=Upper Saddle River

Category	Amount
(A) General Fund School Levy	13,234,118
(D) Total School Levy	14,093,170
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,248,465,500
(H) Estimated Equalized Valuation (as of 10/01/18)	2,737,335,817
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5886
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6268
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4835
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5148

Name=Ileana Sing

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord. Curr. & Inst.
Base Annual Salary Amount	\$108,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	03
Shared District	2200
Job Title Other District	Shared Coord. QUAD dist's
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,311
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days upon separation or retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ileana Sing

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Davis

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$179,914
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays-Recess days
Total Allowances Amount	\$4,068
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,447
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,219
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract-Maximum Unused days upon separation or retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Davis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Atchison

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CEFM
Base Annual Salary Amount	\$90,322
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$1,078
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,409
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jamie Atchison

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Frankel

Category	Measure
Job Title	Other
Job Title II	Financial Assistant
Base Annual Salary Amount	\$107,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,648
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 60 per day-maximum of \$ 8,500-upon separation
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joanne Frankel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jose Madhavasseril

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager Technology
Base Annual Salary Amount	\$84,113
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$1,378
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,762
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jose Madhavasseril

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kimberley Markus

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Curr. & Instr.
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	03
Shared District	2200
Job Title Other District	Shared Dir. QUAD dist's
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$11,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,188
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon separation or retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kimberley Markus

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scot Beckerman

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$5,645
Total Bonuses Amount	\$26,186
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,678
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,516
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum paid-Unused Sick Leave upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum paid-Unused Vacation-retirement or separation
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Scot Beckerman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Buono

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director-Special Services
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays/Recess days
Total Allowances Amount	\$1,763
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,875
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days-per contract-upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Buono

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported